



Who??



An agency with 40 years' experience



Nearly 600 people serving
development cooperation

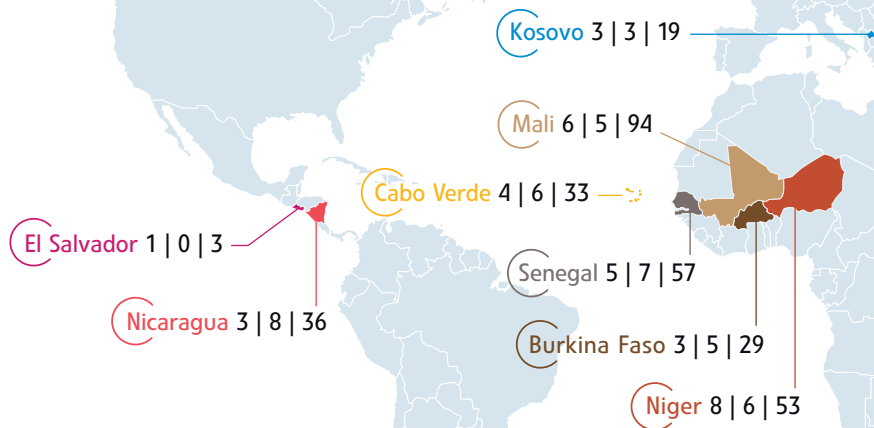


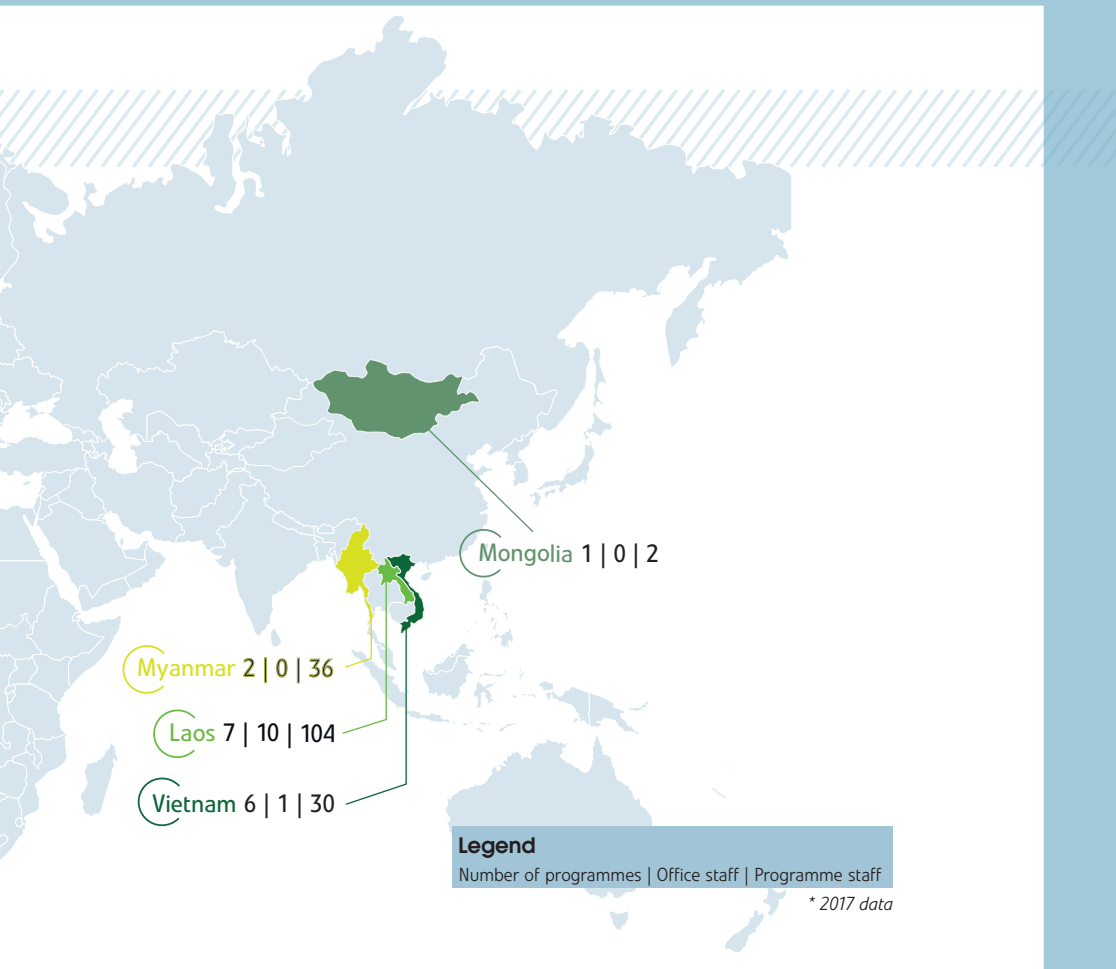
Over 530 people working in the field



52 people at the headquarters in Luxembourg

Where?



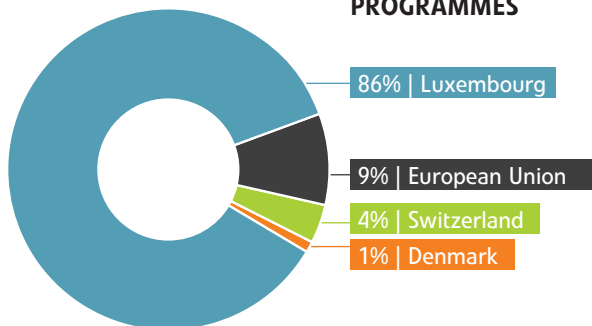


What??

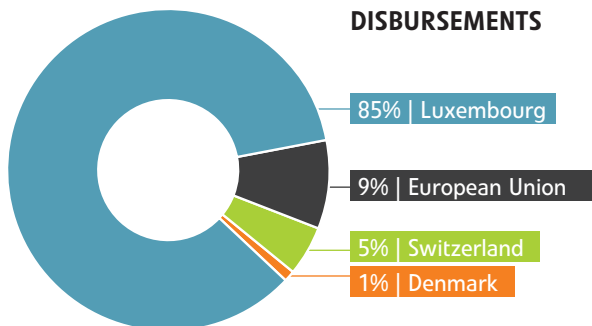
IMPLEMENTATION OF PROGRAMMES FOR VARIOUS DONORS

DONORS	PROGRAMMES 2018	DISBURSEMENTS 2017
Luxembourg	68	84,951,036
European Union	7	8,710,913
Switzerland	3	5,612,310
Denmark	1	776,924
TOTAL	79	100,051,183

PROGRAMMES



DISBURSEMENTS



SECTORS



Local Development

Subsectors of
local development



Agriculture and
Food Security



Decentralisation and
Local Governance



Water and Sanitation



Natural Resources
Management



Various



Education -
Professional Training
and Insertion



Renewable Energies



Health

TRANSVERSAL THEMES



Environment and
Climate Change

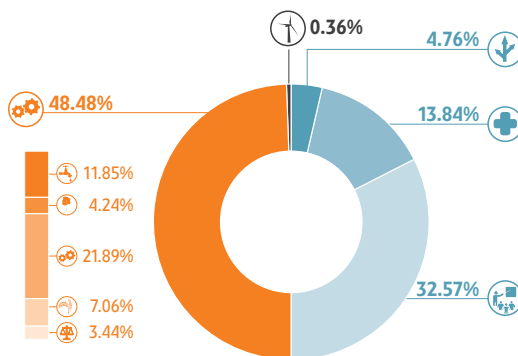


Gender

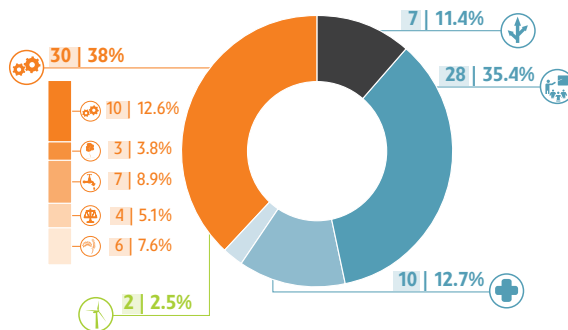


Governance and
Capacity Development

DISBURSEMENTS 2017 PER SECTOR



NUMBER OF PROGRAMMES PER SECTOR IN 2018



BURKINA FASO

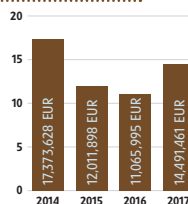


3 PROGRAMMES IN FORMULATION
34 COLLABORATORS IN BURKINA FASO

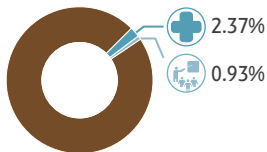
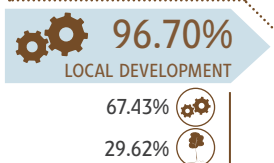
PROGRAMMES IN EXECUTION

14% OF THE TOTAL AMOUNT OF THE AGENCY'S DISBURSEMENTS
14.49 M EUR IMPLEMENTED IN 2017

Disbursements



Sectoral distribution of disbursements



* 2017 data

CABO VERDE



4

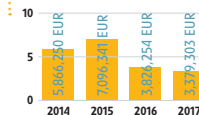
➔ 39 COLLABORATORS
IN CABO VERDE

PROGRAMMES
IN EXECUTION

3% OF THE
TOTAL AMOUNT
OF THE AGENCY'S
DISBURSEMENTS

3.38 M EUR
IMPLEMENTED
IN 2017

Disbursements

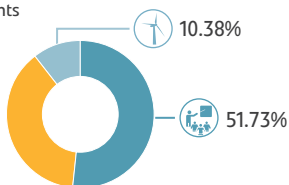


Sectoral distribution of disbursements



37.89%
LOCAL DEVELOPMENT

37.89%



* 2017 data



MALI

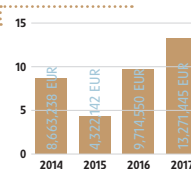


6 → **99** COLLABORATORS
IN MALI

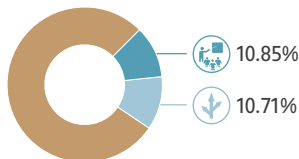
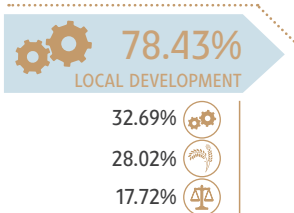
PROGRAMMES
IN EXECUTION

13% OF THE
TOTAL AMOUNT
OF THE AGENCY'S
DISBURSEMENTS } **13.27 M EUR**
IMPLEMENTED
IN 2017

Disbursements

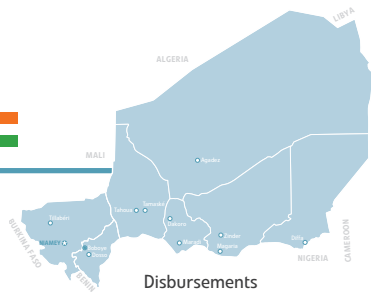


Sectoral distribution of disbursements



* 2017 data

NIGER



8

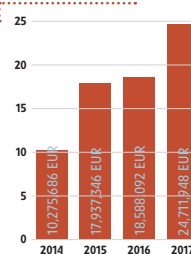
→ 59 COLLABORATORS
IN NIGER

PROGRAMMES
IN EXECUTION

25% OF THE
TOTAL AMOUNT
OF THE AGENCY'S
DISBURSEMENTS

24.71 M EUR
IMPLEMENTED
IN 2017

Disbursements



Sectoral distribution of disbursements



51.49%
LOCAL DEVELOPMENT

38.55%



12.94%



48.51%

* 2017 data



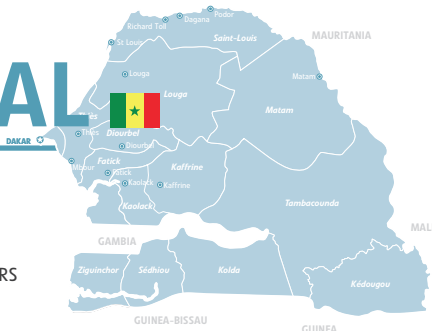
SENEGAL

5

►64

COLLABORATORS
IN SENEGAL

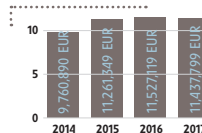
PROGRAMMES
IN EXECUTION



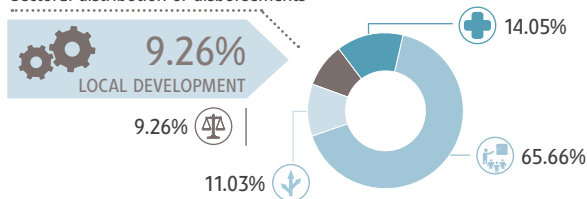
11% OF THE
TOTAL AMOUNT
OF THE AGENCY'S
DISBURSEMENTS

11.44 M EUR
IMPLEMENTED
IN 2017

Disbursements

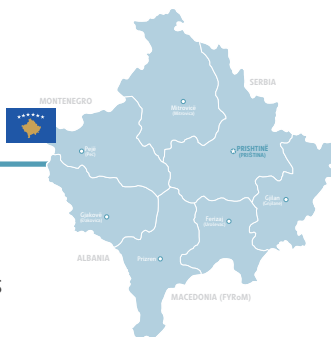


Sectoral distribution of disbursements



* 2017 data

KOSOVO



3

2 PROGRAMMES EN FORMULATION

22 COLLABORATORS IN KOSOVO

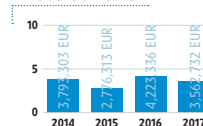
PROGRAMMES IN EXECUTION

4%

OF THE TOTAL AMOUNT OF THE AGENCY'S DISBURSEMENTS

3.56 M EUR IMPLEMENTED IN 2017

Disbursements



Sectoral distribution of disbursements



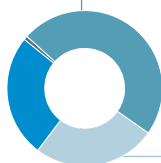
26.35%

LOCAL DEVELOPMENT

25.55%



0.8%



48.07%



25.59%

* 2017 data

1

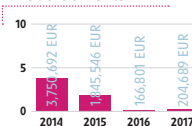
▶3 COLLABORATORS
IN EL SALVADOR

PROGRAMME
IN EXECUTION

0.2% OF THE
TOTAL AMOUNT
OF THE AGENCY'S
DISBURSEMENTS

0.20 M EUR
IMPLEMENTED
IN 2017

Disbursements



Sectoral distribution of disbursements



* 2017 data

NICARAGUA

3

→ 44 COLLABORATORS
IN NICARAGUA

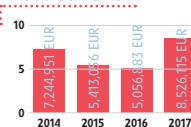
PROGRAMMES
IN EXECUTION



8.5% OF THE
TOTAL AMOUNT
OF THE AGENCY'S
DISBURSEMENTS

8.53 M EUR
IMPLEMENTED
IN 2017

Disbursements

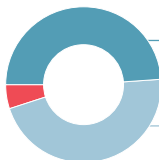


Sectoral distribution of disbursements



5.02%
LOCAL DEVELOPMENT

5.02%



48.90%



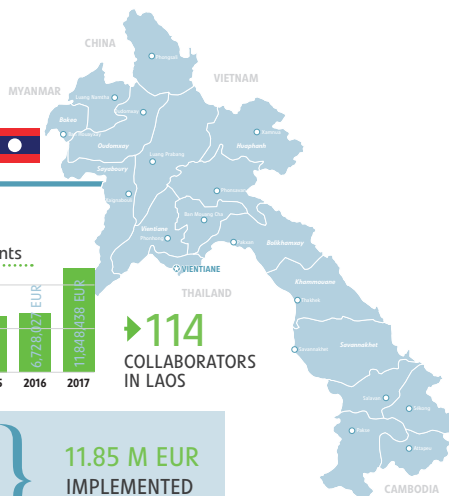
46.08%

* 2017 data





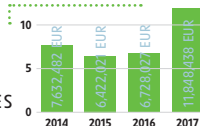
LAOS



7

PROGRAMMES
IN EXECUTION

Disbursements



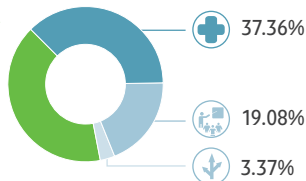
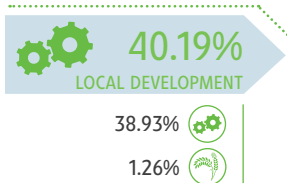
114

COLLABORATORS
IN LAOS

12% OF THE
TOTAL AMOUNT
OF THE AGENCY'S
DISBURSEMENTS

11.85 M EUR
IMPLEMENTED
IN 2017

Sectoral distribution of disbursements



* 2017 data

MYANMAR



2

PROGRAMMES
IN EXECUTION

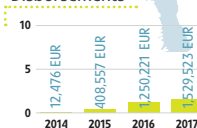
▶ 36 COLLABORATORS
IN MYANMAR

1.5% OF THE
TOTAL AMOUNT
OF THE AGENCY'S
DISBURSEMENTS



1.53 M EUR
IMPLEMENTED
IN 2017

Disbursements



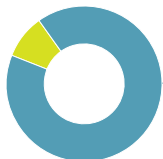
Sectoral distribution of disbursements



9.03%

LOCAL DEVELOPMENT

9.03%



90.97%

* 2017 data

VIETNAM



6

PROGRAMMES
IN EXECUTION

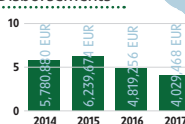
2

PROGRAMMES
ENFOMULATION

31

COLLABORATORS
IN VIETNAM

Disbursements



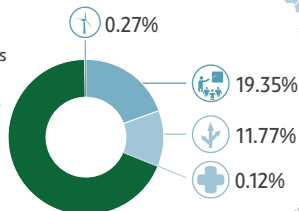
Sectoral distribution of disbursements



68.49%

LOCAL DEVELOPMENT

68.49%



12% OF THE
TOTAL AMOUNT
OF THE AGENCY'S
DISBURSEMENTS

4.03 M EUR
IMPLEMENTED
IN 2017

* 2017 data



1

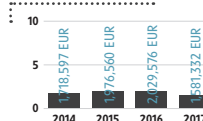
→ 2 COLLABORATORS
IN MONGOLIA

PROGRAMME
IN EXECUTION

1.6% OF THE
TOTAL AMOUNT
OF THE AGENCY'S
DISBURSEMENTS

1.58 M EUR
IMPLEMENTED
IN 2017

Disbursements



Sectoral distribution of disbursements



100%
HEALTH



* 2017 data



How?

OUR VALUES



Respect



Integrity



Solidarity



Effectiveness

LuxDev wishes to pursue being seen as a committed institution, close to its partners, reliable, responsive, flexible and innovative that can adapt to the various situations it encounters.

The concept of efficiency refers to the agenda of the Paris Declaration; this value urges us to embrace the principles of this Declaration.



Respect

Willingness to promote a world of diversity.

Integrity

The Agency has a code of conduct to ensure its integrity and that of its employees.

Solidarity

LuxDev entirely subscribes with the position of Luxembourg in terms of Official development assistance.

Effectiveness

Willingness of LuxDev to keep on improving quality.

OUR VISION 2020

4 AXES

Be a reliable and efficient partner for the realisation of Luxembourg Cooperation's commitments

Be close to the realities of the field as well as operational and flexible to be able to serve different donors

Engage with our partners on results in terms of sustainable and inclusive development, through capacity building

Invest in developing our skills and capitalising on our knowledge and experiences

16 OPERATIONAL OBJECTIVES HAVE BEEN IDENTIFIED AROUND FOUR KEY DIMENSIONS



STRATEGY

- Develop our operational capacities in different approaches and modalities;
- Maintain and enhance the credibility and reputation of LuxDev;
- Operationalise the division of labour (delegated cooperation) and make ourselves available to various donors;
- Take into account the growing importance of transversal themes (governance, environment / climate change and gender);
- Analyse and manage risks.



SYSTEM

- Aim for alignment on national systems;
- Strengthen our knowledge management system;
- Adapt our monitoring and evaluation system to new approaches and modalities;
- Adapt financial management systems to new modalities.



STRUCTURE

- Redefining the division of roles between headquarters and decentralised offices;
- Strengthen the presence in the partner countries in coordination with the MFEA.



SKILLS AND STAFF

- Identify key competencies for the implementation of Vision 2020;
- Develop HR policy by integrating performance, motivation, capitalization and career management, including for non-statutory staff;
- Develop skills and accompany change;
- Federate the staff around the identity of LuxDev.



A SOCIALLY RESPONSIBLE AGENCY

The voluntary integration into its mission of its social role towards

Staff

Suppliers

Civil society

Environment

Social and economic environment



Also when it comes to the Agency's own life

Head office energy is 100% from renewable sources

The Agency compensates the CO₂ emissions generated by air travel through projects that save the same amount of emissions

The Agency takes action to better control energy consumption

The Agency promotes an eco-friendly mobility for employees and partners

The Agency prefers fair trade and local economy products



An ISO 9001 certified agency since 2005

The certification forces the Agency to regularly reflect on its processes and set clear objectives in terms of efficiency

It ensures that investments made contribute, in a sustainable way, to the improvement of the living conditions of the populations in our partner countries

It has led to a complete review of the Agency's processes

- Potential risks have been identified;
- Mechanisms have been set up to avoid unnecessary problems and to initiate corrective actions.

The ISO 9001 certification recognises the efforts made, but does not allow complacency

The certification has a validity of three years, but is re-evaluated each year by an audit to verify that the commitments for continuous improvement are respected





LUXDEV

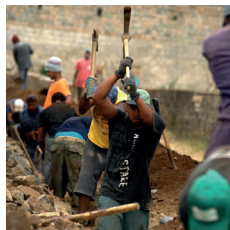
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Luxembourg Development
Cooperation Agency